

POLICY, FINANCE AND ADMINISTRATION COMMITTEE

28 SEPTEMBER 2011

REVIEW OF CHARGES

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of last increase	Annual Income	Annual Usage	Concessions	Net Cost (+)/ Surplus (-) to Council £	Recommended Charge 2012-13	Reason for Recommendations	Additional Income 2012-13			
Sale of Documents													
Statement of Accounts	} To recover the } marginal costs } of production }	£5	} 1.4.00 }	£0	0	} None }	} -1 }	£5	} To recover } the marginal costs } and not discourage } access to } information }	£0			
Budget Book		£5		£0	0			£5		£0			
Audit Letter		£5		£0	0			£5		£0			
Land Charges													
Commercial Searches	} To cover costs } and statutory } charge for the } element for } which charges } can be made }	£135	1.4.09	} £106,453 }	154	} None }	} £17080 }	£135	} To maintain the } level of searches at } a level that meets } overall cost of } service over a 3 } year period – } Charges for } Property Searches } Regulations 2008 }	£0			
Residential Searches		£100	1.4.09		449			£100		£0			
Parkside													
Weekday:													
Suite 1	} To recover } costs i.e. } caretaker etc. }	Full Day/Half Day/ Evening			} No base } data } available } until } premises } occupied }	} N/A }	} NIL }	Full Day/Half Day/ Evening			} Charges to be } maintained at } existing level until } actual usage is } known }	} None }	
Suite 2		£340 /£210 /£75-£150 per hr	} 1.9.11 }	NIL				£340 /£210 /£75-£150 per hr					
Ceremony		£280 /£170 /£75-£150 per hr		NIL				£280 /£170 /£75-£150 per hr					
Combined Suite 1 & 2		£180 /£110 /£75-£150 per hr		NIL				£180 /£110 /£75-£150 per hr					
Combined Suite all 3		£550 / £330 /£75-£150 per hr		NIL				£550 / £330 /£75-£150 per hr					
Weekend		Full Day/Half Day/ Evening						Full Day/Half Day/ Evening					
Suite 1		£700 /----- /£75-£150 per hr		} 1.9.11 }				NIL	£700 /----- /£75-£150 per hr				
Suite 2	£500 /----- /£75-£150 per hr	NIL			£500 /----- /£75-£150 per hr								
Suite 2	£420 /----- /£75-£150 per hr	NIL	£420 /----- /£75-£150 per hr										
Combined Suite 1 & 2	£825 /----- /£75-£150 per hr	NIL	£825 /----- /£75-£150 per hr										
Combined Suite all 3	£1200 /----- /£75-£150 per hr	NIL	£1200 /----- /£75-£150 per hr										
Car Parking	Full Day/Half Day/ Evening				Full Day/Half Day/ Evening								
Weekends	£150	1.9.11	NIL		£150								
Criminal Records Bureau													
Completing a disclosure for private/charity Organisations (MBC designated as an organisation to process applications)	To cover admin costs	£50 + CRB Charge for Service	1.4.08	£0	0	Voluntary Organisations Supported by MBC.	0*	£50 + CRB Charge for Service	To recover admin. cost	£0			

* With limited information available on a small area of work these figures have been calculated by making a number of assumptions.