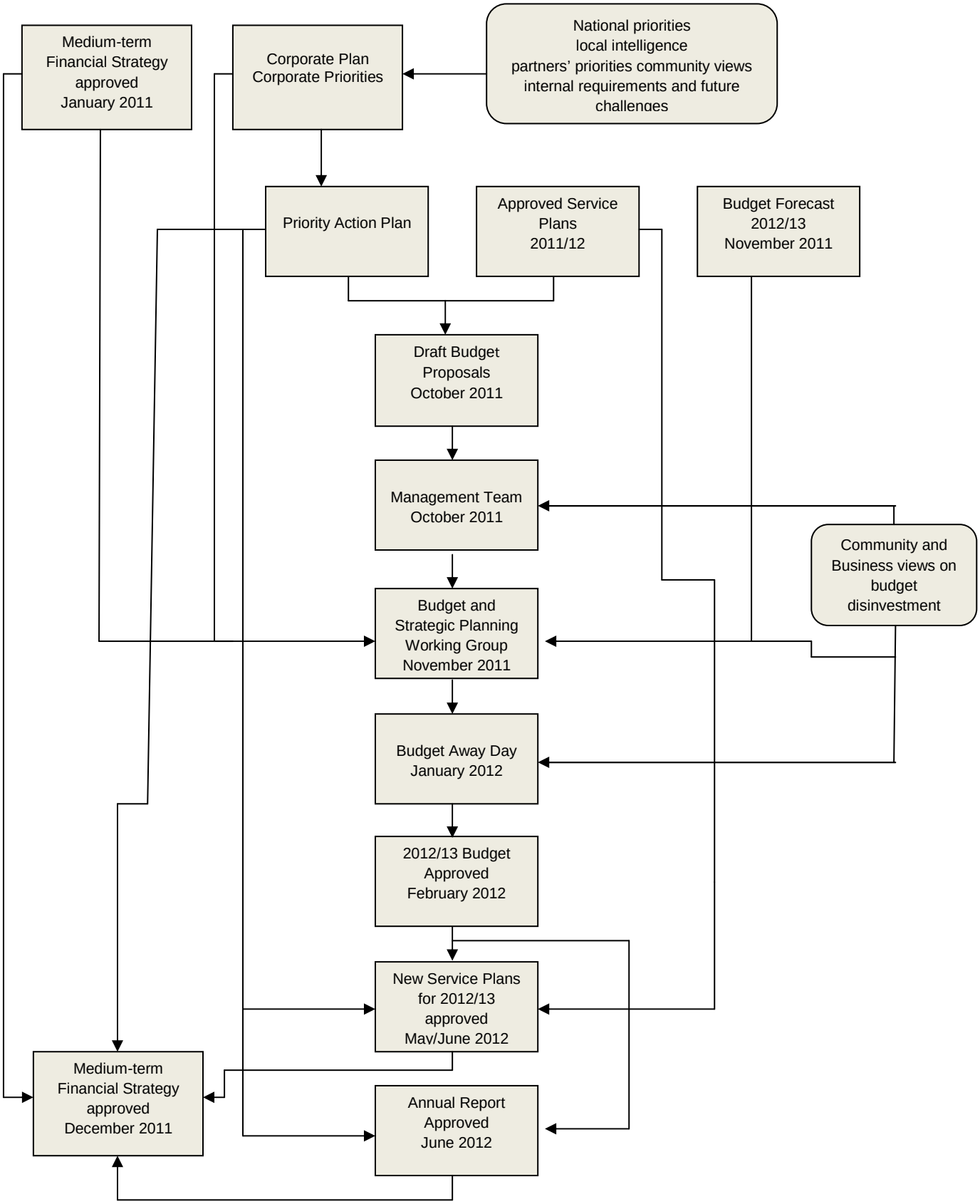
Appendix A: Corporate Planning and Budget Framework 2012/13



B Skerritt, June 2011