



BUSINESS CASE

Project name *Warm Homes Grant Scheme*

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Author:	Victoria Clarke/David Wallbanks
Owner:	Victoria Clarke
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Document History

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Approvals This document requires the following approvals.
Signed approval forms are filed in the project files.

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Purpose

To document the justification for the undertaking of the project, based on the estimated cost of development and implementation against the risks and anticipated business benefits and savings to be gained.

Contents

Business Case could cover, for example, the following topics. There may be other unique criteria for a specific project.

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Reasons

The Council has been successful in securing funding from the Department of Health to provide grants to vulnerable people in residential properties to enable the replacement or upgrading of central heating and insulation in their homes

Options

To provide grants in accordance with the grant award received from the Department of Health

Benefits expected

To improve the quality of life of vulnerable people in residential accommodation by updating central heating and home insulation in their properties

Risks

Potential risk that not all monies are spent within the restricted timescale of the grant award (all monies required to be spent by April 2012). In terms of the grants themselves there is no specific risk as all works must meet eligibility criteria set out in the grant conditions.

Cost

£195,000

Timescales Award of grant specifies all grants must be awarded by April 2012

Investment appraisal *None required*

Evaluation The scheme will provide a mechanism for providing grants specifically tailored to improving the quality of life of vulnerable people in the Borough. through improvements to Central Heating and Insulation.

The grants are awarded according to specific defined criteria and are provided at no cost to the Council as the cost of the grants given is met in full from external grant funding secured for this project.
