

CAPITAL PROGRAMME 2012/13
HOUSING REVENUE ACCOUNT

<---- Source of Funding ---->

Scheme	Gross Cost £000	Direct Revenue Funding £000	Cash Backed Depreciation £000
Replacement Kitchens Bathrooms	350		350
Housing, Health and Safety Related Schemes	295		295
Replace Exterior Doors & Windows	100		100
Rewire Council Properties	350	350	
Central Heating	110		110
Re-Roofing Works	50		50
Void Catch Up Repairs	150	150	
Aids & Adaptations	130	33	97
Capitalisation of Housing Inspector Costs	37	37	
	1,572	570	1,002