

Appendix 1 – The Leicestershire Troubled Families Model

Emerging Family Model

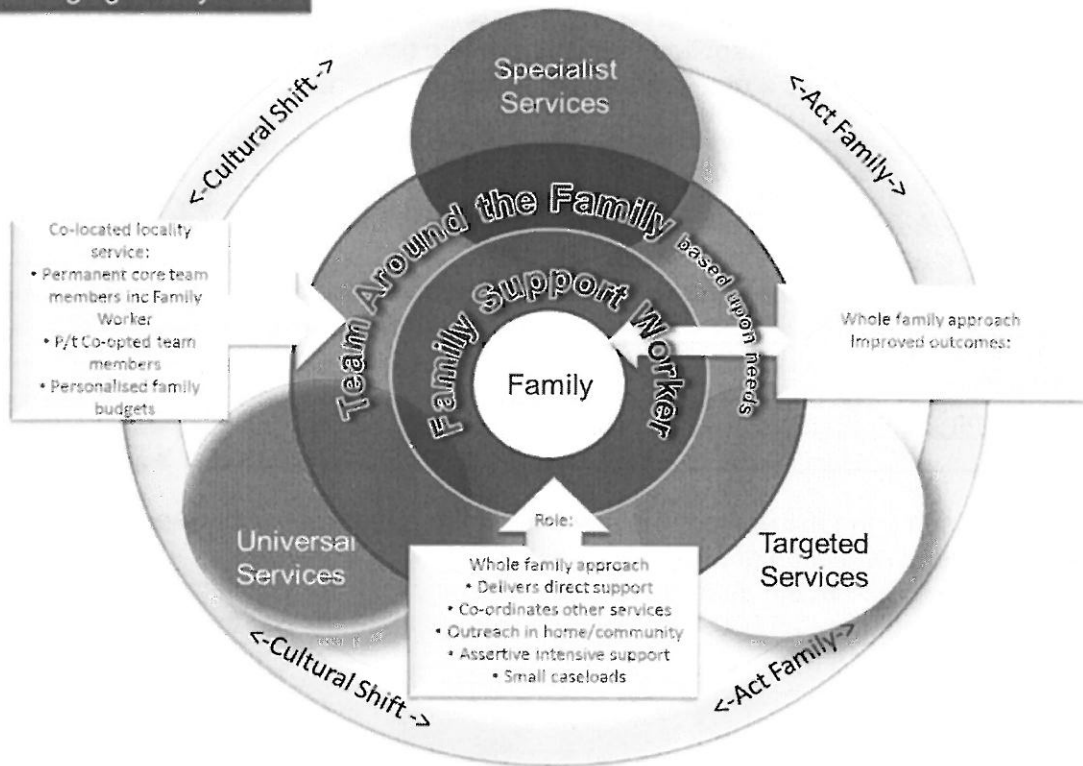


Figure 2- The emerging Team Around The Family Model for Troubled Families

Appendix 7 Estimates of Savings from Applying the Troubled Family Model

This appendix uses the Government estimates that on average the public sector spends £75,000 per Troubled Family. Natcen percentage reductions (see appendix 5) were then applied to this figure to calculate an average saving per family of £25,700 as a result of each intervention, as indicated in the table below:

Factor	Notional total share of the £75,000 per family (£)	Natcen % reduction	Potential saving per family (£)
Crime	21287	41%	8727
Education	6686	53%	3544
Child protection	30567	34%	10393
Welfare	6777	14%	949
Health	8372	25%	2093
Housing	1310	N/A	
Totals	75000		25706

The assumption is therefore that after the intervention, the public sector will see a total spend reduction of £25,700 per family.

It is assumed that the average saving per family for the At Risk cohort would be a proportion of the £25,000. This was estimated at £10,000 for the purposes of the analysis.