



PROJECT MANDATE

Project name Broadband Scheme

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Purpose To seek approval for £360,000, as a contribution to a countywide scheme to enable broadband access across the Borough.

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Project Classification

Capital Reserves

External Funding**(i) Source and Quantity**-----
Costing Overview**Cap/Rev**

	£	Comment
Initial costs	360,000	
External funding		
Net cost		
Ongoing savings		
Phasing		

Responsible Officer Harry Rai

Background The Government aims to ensure that all of the UK has access to the best broadband connectivity in Europe by 2015.

Leicestershire County Council have a vision to deliver superfast broadband to all premises in Leicestershire by 2017 with 90% being delivered by 2015. £4m has been allocated by Leicestershire County Council to match the Government's £3m allocation for Leicestershire. A further £300m has been allocated to provide better broadband services in the most remote areas.

Project objectives For Melton to participate in the Countywide Broadband Scheme.

Scope

Constraints**Interfaces
(internal/
external)**

Leicestershire County Council
ICT
Communities and Neighbourhoods

**Impact on
services**

Improved broadband helps with the provision of high performing services that are efficient and meet customers' needs.

**Outline
Business Case
(reasons)**

Improved broadband will help to :-

- Support people and businesses through the economic downturn
 - Meet the economic needs of the Borough
 - Maximise the potential of Melton Mowbray Town Centre
 - Provide high performing services that are efficient and meet customers' needs
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**Project
tolerances
(critical
success
factors)
Completion
criteria/ exit
strategy****Reference to
any
associated
documents or
products**

BDUK Broadband Delivery Project – 'Broadband Leicestershire (Final Redacted Summary Version) February 2012

**List
customer(s),
the user(s)
and any other
known
stakeholders**

Leicestershire County Council

Will an equalities impact assessment be undertaken on the proposal

No