



## PROJECT MANDATE

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**Project name**    Broadband Scheme

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<b>Project Manager:</b> <b>Project Group:</b>	Harry Rai

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**Purpose**                    To seek approval for £360,000, as a contribution to a countywide scheme to enable broadband access across the Borough.

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### Project Classification

Capital Reserves

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**External Funding****(i) Source and Quantity**-----  
**Costing Overview****Cap/Rev**

	£	Comment
Initial costs	<b>360,000</b>	
External funding		
Net cost		
Ongoing savings		
Phasing		

**Responsible Officer** Harry Rai

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**Background** The Government aims to ensure that all of the UK has access to the best broadband connectivity in Europe by 2015.

Leicestershire County Council have a vision to deliver superfast broadband to all premises in Leicestershire by 2017 with 90% being delivered by 2015. £4m has been allocated by Leicestershire County Council to match the Government's £3m allocation for Leicestershire. A further £300m has been allocated to provide better broadband services in the most remote areas.

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**Project objectives** For Melton to participate in the Countywide Broadband Scheme.

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**Scope**

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**Constraints****Interfaces  
(internal/  
external)**

Leicestershire County Council  
ICT  
Communities and Neighbourhoods

**Impact on  
services**

Improved broadband helps with the provision of high performing services that are efficient and meet customers' needs.

**Outline  
Business Case  
(reasons)**

Improved broadband will help to :-

- Support people and businesses through the economic downturn
- Meet the economic needs of the Borough
- Maximise the potential of Melton Mowbray Town Centre
- Provide high performing services that are efficient and meet customers' needs

**Project  
tolerances  
(critical  
success  
factors)  
Completion  
criteria/ exit  
strategy****Reference to  
any  
associated  
documents or  
products**

BDUK Broadband Delivery Project – 'Broadband Leicestershire (Final Redacted Summary Version) February 2012

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**List  
customer(s),  
the user(s)  
and any other  
known  
stakeholders**

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Leicestershire County Council

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**Will an equalities impact assessment be undertaken on the proposal**

No