

Spend Profile for £60k Programme Budget 2012/13

	Invoiced	Committments	Total
Programme Management	9281		9281
Website	2515	10000	12515
Enterprise Document Management	10800		10800
Customer Relationship Management		20000	20000
Technical Barriers	2000	5000	7000
Total	24596	35000	59596

Notes
Resources to plan milestones and integration approaches
Resources to support content development
System Upgrade
Resources to support process changes and improvements to customer experiences
Server Memory + Data Matching