

Capital Programme Amendments

Appendix B

	<-----Original Programme----->					<-----Revised Programme----->						
	2012/13	2013/14	2014/15	2015/16	2016/17	Total	2012/13	2013/14	2014/15	2015/16	2016/17	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
<b><u>POLICY, FINANCE AND ADMINISTRATION COMMITTEE</u></b>												
<b>Scheme Description</b>												
<b><u>General Expenses</u></b>												
E-Mail Archiving	10	0	0	0	0	10	0	0	0	0	0	0
Sundry Debtors System (included within Oracle Financial Upgrade)	50	0	0	0	0	50	0	0	0	0	0	0
Business Intelligence	39	0	0	0	0	39	0	0	0	0	0	0
Contribution to countywide Broadband Access	360	0	0	0	0	360	0	360	0	0	0	360
<b>Total - General Expenses</b>	<b>459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459</b>	<b>0</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>