

APPENDIX A

Melton Mowbray Victorian Fayre Accounts 2011	
<u>Income</u>	Amount
Stall Applications	£ 8,145.00
Fairground Rides Income	£ 535.00
Total Advertising Income	£ 300.00
Total Donations/Sponsorship	£ 2,640.00
Total Refund of Performers' Meals:	£ 140.00
<u>Total Income</u>	<u>£ 11,760.00</u>
<u>Expenditure</u>	Amount
Printing or Erecting & Dismantling of Signs & Posters	£ 604.80
Advertising, Production of Promotional Posters/Flyers & Marketing	£ 1,081.00
Telecommunications IT, Website Maintenance (Toner Cartridges)	£ 217.88
Postage, Stationery, Photocopying	£ 210.17
Travelling Costs	£ 50.00
Chief Stewards and Safety Officer	£ 490.00
Child Safety Officer (She also acts as a Joint Chief Steward)	£ 0.00
Provision of 2-Way Radios	£ 111.89
Sound Systems	£ 0.00
Hire and Erection of Crowd Control Barriers	£ 388.00
Hire of Stalls	£ 2,156.78
Erection of Signs for Closure of Sherrard Street	£ 346.44
Recycling, Waste Management Services	£ 200.00
Stewards' Payment and Stewards' & Helpers' Hospitality and Refreshments	£ 485.00
Purchase of Prizes/Gifts and 'Thank You's' & Melton Times 2011 Business Award Ceremony (Last year) (including Stewards)	£ 172.80
First Aid	£ 0.00
Insurance and Bank Charges	£ 30.00
Organising and Administration Duties	£ 2,000.00
Entertainment	£ 3,825.00
<u>Total Expenditure</u>	<u>£ 12,369.76</u>
<u>Total Balance (Income - Expenditure)</u>	<u>-£ 609.76</u>
Initial Account Balance	£ 4,998.00
Interest on Account (Up to 31/01/12)	£ 5.64
<u>Absolute Total Balance</u>	<u>£ 4,393.88</u>
Number of Market Stalls Used:	71