POLICY, FINANCE AND ADMINISTRATION COMMITTEE 25TH SEPTEMBER 2012

REVIEW OF CHARGES

					CHARGES					
Service Provided	Financial Objectives	Existing Charge	Effective Date	Annual	Annual	Concessions	Net cost/ (surplus)	Recommended Charge	Reason for	Additional
	of Charging Policy		of Last Increase	Income	Usage		to MBC	2013/14	Recommendation	Income
				£	_			£		£
Parkside (470)										
Weekdays		Full Day/ Half Day/ Evening			7			Full Day/ Half Day/ Evening		
Suite 1			1					£340/ £210/ £75-£150 per hr		
	7	£340/ £210/ £75-£150 per hr						'		
Suite 2		£280/ £170/ £75-£150 per hr						£280/ £170/ £75-£150 per hr	<u>_</u>	
Ceremony		£180/ £110/ £75-£150 per hr						£180/ £110/ £75-£150 per hr	These charges are under	
Combined Suite 1 & 2		£550/ £330/ £75-£150 per hr				at the discretion of	£0	£550/ £330/ £75-£150 per hr	review by a project team	
Combined Suites all 3		£700/ n/a/ £75-£150 per hr				Heads of Service		£700/ n/a/ £75-£150 per hr	looking to increase income	£0
	to recover costs	·	01.09.11	£1,210	6			•	from lettings. If this review	
Weekend				21,210					results in any changes to the	
Suite 1		£500/ n/a/ £75-£150 per hr						£500/ n/a/ £75-£150 per hr	fees it is anticipated these	
		·						· ·	results will be taken to PFA	
Suite 2		£420/ n/a/ £75-£150 per hr						£420/ n/a/ £75-£150 per hr	later in the year.	
Combined Suite 1 & 2		£825/ n/a/ £75-£150 per hr						£825/ n/a/ £75-£150 per hr		
Combined Suites all 3		£1,200/ n/a/ £75-£150 per hr			_			£1,200/ n/a/ £75-£150 per hr		
Land Charges (580)										
Commercial Searches	٦	£135	1	7	ר	ר	1	£135		
Residential Searches		£100		11				£100		
Additional parcels of land/property		£9						£14		
Additional paroois of land/property		19		11				£14		
				11						
LLC1										
Commercial		£27						£27	Fees cover the cost of the	
Residential		£20						£20	service based on current	
Additional parcels of land	T	£1						£1	usage. Additional parcels of	£0
	To cover costs and								land/property have been	
CON 29	statutory charge for the		01.04.09	£65,403	640	none	£21,807		increased to be in line with the	
	element for which charges	202	01.04.09	203,403	1 640	Tione	221,007	coo	average of neighbouring	
Residential enquiries	can be made	£80						£80	authorities	
Commercial enquiries		£108						£108	danomico	
Each printed enqiry questions 4-21		£10						£10		
question 22 common land		£14						£14		
own additional enquiry		£15						£15		
Conice of planning permissions		£11.50						£11.50		
Copies of planning permissions										
Copies of searches	1	£7		J			J	£7		
Central Services (810)									Fees set to cover additional	
Sale of Documents									costs of production without	
Statement of Accounts	٦	£5	1	£0	0	7	£0	£6	creating a barrier to those	£0
									wishing to access the	
	to recover the		01.04.00						information. The cost of	
Budget Book		£5	01.01.00	£0	۸ ا		£0	£5	producing the Statement of	£0
Budget Book	- marginal costs	£5	J	£U	0	none	£U	ĹŌ	Accounts has increased	£U
	of production								therefore the charge is	
									increased to reflect this	
Audit Letter	J	£5	01.04.03	£0	0	1	£0	£5		£0
Legal Services (845)				1						
Criminal Records Bureau	to cover admin costs	£50 + CRB charge for service	01.04.08	£0	0	Voluntary	£0	£50 + CRB charge for service	There are organisations	£0
Completing a disclosure for private/						concessions		9	offering this service at more	
charity organisations (MBC designated						supported by MBC			competitive prices. It is a	
as an organisation to process						77			charge we need to have set	
applications)									and on the CRB website. MBC	
αργιισατιστίο)									need umbrella body status so	
									that checks for voluntary	
									organisations we work with can	
							l		be done (at no charge)	