

Capital Programme Amendments

Appendix B

	<-----Original Programme----->					<-----Revised Programme----->						
	2013/14	2014/15	2015/16	2016/17	2017/18	Total	2013/14	2014/15	2015/16	2016/17	2017/18	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
<b><u>POLICY, FINANCE AND ADMINISTRATION COMMITTEE</u></b>												
<b>Scheme Description</b>												
<b><u>General Expenses</u></b>												
Electronic Working for Members	14	0	0	0	0	<b>14</b>	0	0	0	0	0	<b>0</b>
Contribution to Countywide Broadband access	360	0	0	0	0	<b>360</b>	0	360	0	0	0	<b>360</b>
Transformation - Universal Credit Bid *	20	0	0	0	0	<b>20</b>	0	0	0	0	0	<b>0</b>
Enterprise Document Management System	101	0	0	0	0	<b>101</b>	33	40	14	14	0	<b>101</b>
Transformation - Single view of vulnerability *	10	0	0	0	0	<b>10</b>	0	0	0	0	0	<b>0</b>
Transformation - Social Fund *	10	0	0	0	0	<b>10</b>	0	0	0	0	0	<b>0</b>
Transformation - CRM Development	15	0	0	0	0	<b>15</b>	0	15	0	0	0	<b>15</b>
<b>Total - General Expenses</b>	<b>530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530</b>	<b>33</b>	<b>415</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>476</b>

\* Transformation schemes in capital programme but no allocated funding approved.