

SUMMARY OF VIREMENTS

Virements within the same Service

Service			
From	To	Description	Amount £
HRA - Voids	HRA - Repairs Contracts/ Special Contract Works	Higher request for day to day works	10,000
Repairs and Maintenance- Planned Maintenance	Repairs and Maintenance- Responsive Repairs	Split budget 65% planned maintenance and 35% responsive repairs based on current demands	24,680
			£34,680