

**2014-15 ESTIMATE
OPTIONS FOR BUDGET GROWTH - GENERAL EXPENSES**

Ref No	C'tee	Service	Budget Holder	Growth in Service		Included in 2013-14 Service Plan	Project Mandate Required (Y/N)	EIA Completed (Y/N)	Details
				On-going £	Non Recurring £				
GE1	CSA	Community Safety	Ronan Browne	36,240	0	No	N	N/A	Vulnerable adults officer (If external partnership funding not available)
GE2	PFA	ICT	Paul Langham	£0	?	No	Y	N/A	Consultancy support to prepare the partnership for new IT contract required in 2016
GROWTH TOTALS				36,240	?				