

Appendix B

Out of Hours Service

2015/16	Total	General Fu	HRA 60%
	£	£	£
Current Budget	19,600.00	7,840.00	11,760.00
Harborough Costs	8,240.66	3,300.00	4,940.00 (based on 1126-1150 calls)
Savings	11,359.34	-4,540.00	-6,820.00