

**Appendix B**

<b>Private Lifeline</b>		Costs
		£
2015/16	Budget	
Employees	.50 FTE	10,430.00
Lifeline Charges		25,500.00
Lifeline Equipment/R&M/New Tech		3,500.00
<b>Total Direct Costs</b>		<b>39,430.00</b>
Income		
Private Lifeline Charge Income		-60,000.00
<b>Total Direct Net Expenditure</b>		<b>-20,570.00</b>
Support Costs Attributable to the service		37,820.00
<b>Net Expenditure</b>		<b>17,250.00</b>