APPENDIX A

SUMMARY OF VIREMENTS

Virements within the same Service

Service			
From	То	Description	Amount £
HRA- various	HRA- various	Consolidation of HRA budget lines at budget to reflect actual requirement	34,910
Environmental Health- Green Deal	Environmental Health- Green Deal expenditure	To create income and expenditure budget for income received for Green Deal	22,300
Economic Development- Portas Funding for Town Centre Revitalisation	Economic Development- Portas Funding	To create income and expenditure budget for income received for Town Centre revitalisation	10,000
			£67,210

Virements between Services

Service			
From	То	Description	Amount £
IT- Professional Fees	Development Control- GIS support	To move budget for GIS support to the relevant service	18,330
			£18,330