

REVIEW OF CHARGES

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2014-15 £	Reason for Recommendation	Additional Income £
Phoenix House (472) Room Hire First Floor Rooms Board Room (F18) training Meeting Rooms 1 & 2 (F16/17) training Conference Room (F15) training Meeting Room 7 (F20) office Meeting Room 3 (F19) office Ground Floor Rooms Meeting Room 10 (G3) training Meeting Room 12 (G9) training Meeting Room 11 (G17) office Open Plan Area (G16)	to recover costs	none	n/a			free use of meeting rooms 1 & 2 (F16/F17) to approved unfunded partners		Full Day/ Half Day £150 / £100 £100 / £80 £150 / £80 £35 / £30 £35 / £30 £100 / £80 £100 / £80 £35 / £30 To be agreed, dependent on space required	Assessed facilities locally and set at a level to encourage use during the 15 month trial period	£31,750
Land Charges (580) Commercial Searches £135 01.04.09 Residential Searches £100 01.04.09 Additional parcels of land/property £9 01.04.13 <u>LLC1</u> Commercial £27 01.04.09 Residential £20 01.04.09 Additional parcels of land £1 01.04.09 <u>CON 29</u> Residential enquiries £80 01.04.09 Commercial enquiries £108 01.04.09 Each printed enquiry questions 4-21 £10 01.04.09 question 22 common land £14 01.04.09 own additional enquiry £15 01.04.09 Copies of planning permissions £11.50 01.04.09 Copies of searches £7 01.04.09	To cover costs and statutory charge for the element for which charges can be made			£71,911	439 616 649	none	£5,060	£145 £107 £15 £29 £21 £1 £86 £116 £11 £15 £16	To ensure income achieves full cost recovery	£5,000
Central Services (810) Sale of Documents Statement of Accounts Budget Book Audit Letter	to recover the marginal costs of production	£6 £5 £5	01.04.13 01.04.00 01.04.03	£0 £0 £0	0 0 0	none	£0 £0 £0	£6 £5 £5	Fees set to cover additional costs of production without creating a barrier to those wishing to access the information. Most users access the information through the website which is free. Costs have not increased significantly enough to warrant an increase	£0 £0 £0
Legal Services (845) Disclosure & Barring Service Checks (DBS) Completing a disclosure for private/charity organisations (MBC designated as an organisation to process applications)	to cover admin costs	£50 + DBS charge for service	01.04.08	£0	0	Voluntary concessions supported by MBC	£0	£50 + DBS charge for service	There are organisations offering this service at more competitive prices. It is a charge we need to have set and on the DBS website. MBC need umbrella body status so that checks for voluntary organisations we work with can be done (at no charge)	£0