

SUMMARY OF VIREMENTS**Virements within the same Service**

Service		Description	Amount £
From	To		
Local Plans- Employee Costs	Local Plans- Professional Fees	Salary savings from the Local Plans Manager post to reduce the amount to be utilised from the Local Plans reserve	22,370
Car Parks- Leicestershire County Council	Car Parks -various	To split budgets for car parking enforcement between Leicestershire County Council and Harborough District Council	59,680
Economic Development- various	Economic Development- various	To create income and expenditure budget for Town Centre linkages funding from Sainsburys and change Portas funding income and expenditure budgets in line with 2013-14 actuals	25,130
Waste Management- Composting Recycling Credits	Waste Management- various	Additional income used to offset additional processing costs for green waste and co-mingled waste	10,800
Housing Revenue Account- various	Housing Revenue Account- various	Tidy up budgets following budget setting, including redundancy costs following PFA 03.12.13	79,150
Wheels to Work- Other Charges for Services	Wheels to Work- various	To set up budgets associated with the Supporting Leicestershire Families element of the Wheels to Work scheme	32,000
Housing Revenue Account- various	Housing Revenue Account- various	Underspend and vacant post savings being used to support overspend on housing repairs contract due to asbestos works and minimum order value	22,220
Phoenix House- Third party contribution	Phoenix House- Improvements	To set up income and expenditure budgets relating to Sainsburys contribution to improvements at Phoenix House following land transfer	22,310
			£273,660

Virements between Services

Service		Description	Amount £
From	To		
Local Plans- Receipts from Other Funds	Regulatory Services- Employee Costs	Regulatory Services Manager post funded from the Local Plans reserve	14,470
Development Control- Appeal Settlement	Regulatory Services- Basic Pay/ Development Control- Professional Fees	Appeal Settlement to partly cover unbudgeted modern apprentice costs and public inquiry costs	11,920
Council Tax Benefit- Council Tax Benefit	Council Tax Collection- Empty Homes Inspections	Review of empty homes funded by clawback of overpayment of previous years council tax benefit	23,630
Council Tax Benefit- Council Tax Benefit/ Rent Allowances- Overpayments	Council Tax Benefit/ Rent Allowances/ Rent Rebates- Prior Year Subsidy	To cover anticipated repayment of benefit subsidy re: 2012-13 from excess of subsidy and overpayments in the current year	29,010
			£79,030