

SUMMARY OF VIREMENTS**Virements within the same Service**

Service		Description	Amount £
From	To		
HRA- Income (Cleansing)	HRA-R&M Cleansing	Amendments to budgets required following decision at the Community and Social Affairs Committee on 18 March 2015 to increase charges for new contractor to cover costs	17,840
Me and My Learning- various	Me and My Learning- various	To set up budgets for broadband charges and ongoing Steria support	22,100
Council Tax Collecion- Contribution to Council Tax Support Discretionary Fund	Council Tax Collection- Council Tax Collection Discretionary Fund	To set up income and expenditure budgets for the Discretionary Council Tax Support Scheme	20,130
Me and My Learning- various	Me and My Learning- various	To adjust budgets to reflect 2015-16 service provision at Me and My Learning	315,800
Economic Development- Capacity Building Programme	Economic Development- Capacity Building Programme Grant Funding	To set up income and expenditure budgets for the Capacity Building Programme	14,680
Economic Development- Town Centre Linkages/ Other third party contributions	Economic Development- Town Centre Linkages/ Town Centre Regeneration	To create income and expenditure budgets for town centre linkages and town centre regeneration	33,690
Communities and Neighbourhoods- New Burdens Council Tax Support	Communities and Neighbourhoods- Agency Costs	New Burdens Council Tax Support funding used to cover long term sickness	10,000
Economic Development- Town Centre Investment Management/ Partnership Projects	Economic Development- Town Centre Investment Management	To set up income and expenditure budgets for the contributions towards Town Centre Management	25,000
			£459,240