

**CAPITAL PROGRAMME 2011/12 to 2013/14**  
**HOUSING REVENUE ACCOUNT**

**Appendix A**

<b>Scheme</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>
Replacement Kitchens	165	200	190
Housing, Health and Safety Related Schemes	130	295	98
Replace Exterior Doors & Windows	100	100	100
Rewire Council Properties	250	350	200
Re-Roofing Works	0	50	150
Replacement Bathrooms	107	150	250
Aids & Adaptations	130	130	150
Capitalisation of Housing Inspector Costs	37	37	37
Major Void Catch Up Repairs	150	150	150
Communal Refurbishments	0	0	76
Central Heating	150	110	200
	<b>1,219</b>	<b>1,572</b>	<b>1,601</b>