

Appendix A

Option	Cost to Tenants/Leaseholders per week	Total Annual Cost to Tenants/Leaseholders	Total Cost to MBC HRA
1	£1.50	£78.00	Aim for cost-neutral plus £5,000
2	£0	£0	£25,428

*If the proposal of option 1 is implemented a £5,000 investment will be made from the Planned maintenance budget to bring all areas up to a similar cleansing level.