

COMMUNITY AND SOCIAL AFFAIRS COMMITTEE

25 JANUARY 2011

REPORT OF HEAD OF COMMUNITIES

HRA CAPITAL PROGRAMME 2011-2014

1.0 PURPOSE OF THE REPORT

- 1.1 To seek approval for a Housing Revenue Account Capital Programme from 2011-14 to ensure improvements to our current housing stock is maintained.

2.0 RECOMMENDATIONS

- 2.1 **It is recommended that members agree the capital programme for 2011-14 as set out in Appendix A.**

3.0 KEY ISSUES

- 3.1 Recently Melton Borough Council carried out a new stock condition survey which has meant that a new capital programme has needed to be developed in order to ensure areas highlighted can be improved and upgraded as needed over the next three years.
- 3.2 It must be noted that the proposed capital programme will not meet all the works needed as identified through the stock condition survey. Officers will continue to work to identify resources externally that we may be able to access to carry out any shortfalls into the future.
- 3.3 A more intrusive survey will be carried out into a number of schemes and once true costs are known this will be reported back to members.

4.0 POLICY AND CORPORATE IMPLICATIONS

- 4.1 Policy and corporate implications were addressed in setting the capital programme. There are no further policy and corporate implications arising from this report.

5.0 FINANCIAL AND OTHER RESOURCE IMPLICATIONS

- 5.1 The financial implications for each scheme are as set out in Appendix A

6.0 LEGAL IMPLICATIONS

- 6.1 Legal implications/powers were addressed in setting the current year's programme. There are no further legal implications arising from this report.

7.0 COMMUNITY SAFETY

- 7.1 Individual schemes could have links to community safety issues. These should be covered in any associated reports and forms linked to those schemes as they progress through the decision making process.

8.0 EQUALITIES

- 8.1 Individual schemes could have links to equalities issues. These should be covered in any associated reports and forms linked to those schemes as they progress through the decision making process.

9.0 RISKS

- 9.1 These should be covered in any associated reports and forms linked to those schemes as they progress through the decision making process.

10.0 CLIMATE CHANGE

10.1 Individual schemes could have links to climate change issues. These should be covered in any associated reports and forms linked to those schemes as they progress through the decision making process.

11.0 CONSULTATION

11.1 Consultation takes place between project managers and the Senior Accountancy Assistant - Capital to determine the information included in Appendix A. Reports are also prepared on a quarterly basis for the Programme Board.

12.0 WARDS AFFECTED

12.1 All Wards are affected.

Contact Officer: Ronan Browne/Harry Rai

Date: 19 January 2011

Appendices: Appendix A – Capital Programme 2011-14

Background Papers: Decent Homes Database
2010 Stock Condition Survey

Reference: X: Committee, Council & Sub-Committees/CSA/2010-11/25-1-11/HRA
Capital Programme 2011-14