

SUMMARY OF VIREMENTS**Virements within the same Service**

Service			
From	To	Description	Amount £
HRA - Repairs Schedule of Rates	HRA - Repairs Contract Works	Underspend on Schedule of Rates required to cover contract works expenditure on frozen boilers	10,000
Strategic Sports Development - Active Melton Income	Strategic Sports Development - Active Melton Expenditure	Formalisation of budgets from income received from Sports Unlimited Project & Melton Active	32,610
Local Plans - Professional Fees	Local Plans - Employee Related Costs	Underspend on Professional Fees balanced by overspend on employee costs due to career graded staff being appointed on a higher pay band than reflected in the estimates	5,600
Cemetery - Reserve Fund Contribution	Cemetery - Contract Work	To effect cemetery trench drains work met from reserve fund contribution	9,900
Economic Development - Bid Income	Economic Development - Employee Costs & Bid Expenditure	To formalise income and expenditure budgets for Business Improvement District	15,660
Homelessness - DWP Grant	Homelessness - Court Desk Project	Government funding provided to promote active homelessness prevention through providing advice/assistance by having a facility available at court for people facing re-possession, etc	16,250
			£90,020