

**2011/2012 ESTIMATE
PROPOSED SERVICE DISINVESTMENTS - GENERAL EXPENSES**

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Required? Y/N
				On-going £	Non Recurring £		
D1	REEA	Local Plans/ Development Control	D Pendle/ J Wallis	£15,290	£0	Options relating to Planning Policy Officer working across Regulatory Services and Planning Policy.	N/A
D3	REEA	Christmas Lighting	L Hammond	£10,000	£0	Proposals for disinvestment options to be considered- links to budget consultation questionnaire.	N/A
D4	CSA	Community Services Grants (Community Events)	H Rai	£3,500	£0	Proposals for disinvestment options to be considered - links to budget consultation questionnaire.	N/A
D5	CSA	Community Services Grants	H Rai	£9,330	£0	Fixed reduction in annual grants budget £7,650 plus withdrawal of funding for Melton & Rutland Victim Support Scheme £1,680	Y
D6	CSA	Wheels to Work	J Hollings	£5,000	£0	Proposals for disinvestment options to be considered.	Y
D7	REEA	Waste Management	R Selvon	£15,000	£0	Reduced frequency of street cleansing service - links to budget consultation questionnaire.	N/A
D15	PFA	Communities	Harry Rai	£2,060	£0	Cease funding to Rural Housing Enabler.	Y
D18	REEA	Waste Management	R Selvon	£5,200	£0	Reduced number of town centre litter bins.	N/A
D20	REEA	Environmental Maintenance	R Selvon	£20,000	£0	Less frequent grass cuts and shrub bed tidying - links to budget consultation questionnaire.	N/A
D22	PFA	IT	C Stone	£5,000	£0	Remove service from Leicestershire A-Z Partnership.	N/A
D24	PFA	Corporate & Democratic Core	A. Tebbutt	£6,000	£0	Food provisions at committee meetings	N/A

REDUCED SERVICE TOTALS

96,380 £0