

**COUNCIL MEETING 2/2/11**  
**REVENUE BUDGET PROPOSALS FROM BUDGET AWAY DAY AND PFA COMMITTEE**  
**BUDGET REQUIREMENT AND COUNCIL TAX AMOUNTS 2011/12**

**GENERAL AND SPECIAL EXPENSES**

	£	Council Tax at Band D	%
			<b>Change</b>
General Expenses	5,852,119	£150.48	-0.3
Special Expenses			
Melton Mowbray	517,010	£56.35	0.0
Sproxtun No. 2 and 4	3,889	£45.78	24.1
Broughton and Old Dalby	3,904	£7.03	22.8
Frisby	5,778	£21.71	-1.3
Budget Requirement	<u>6,382,700</u>	£178.61 Average	0.0