

COUNCIL MEETING 2/2/11
REVENUE BUDGET PROPOSALS FROM BUDGET AWAY DAY AND PFA COMMITTEE
BUDGET REQUIREMENT AND COUNCIL TAX AMOUNTS 2011/12

GENERAL AND SPECIAL EXPENSES

	£	Council Tax at Band D	%
			Change
General Expenses	5,855,795	£150.67	-0.1
Special Expenses			
Melton Mowbray	513,334	£55.95	-0.7
Sproxtton No. 2 and 4	3,889	£45.78	24.1
Broughton and Old Dalby	3,904	£7.03	22.8
Frisby	5,778	£21.71	-1.3
Budget Requirement	<u>6,382,700</u>	£178.61 Average	0.0