

**2011/2012 ESTIMATE  
PROPOSED SERVICE DISINVESTMENTS - GENERAL EXPENSES**

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Required? Y/N
				On-going £	Non Recurring £		
D1	REEA	Local Plans/ Development Control	D Pendle/ J Wallis	£15,290	£0	Options relating to Planning Policy Officer working across Regulatory Services and Planning Policy.	N/A
D3	REEA	Christmas Lighting	L Hammond	£6,040 to £18,240	£0	Proposals for disinvestment options to be considered- links to budget consultation questionnaire.	N/A
D4	CSA	Community Services Grants (Community Events)	H Rai	£3,500	£0	Proposals for disinvestment options to be considered - links to budget consultation questionnaire.	N/A
D5	CSA	Community Services Grants	H Rai	£9,290	£0	Fixed reduction in annual grants budget.	Y
D6	CSA	Wheels to Work	J Hollings	£10,000	£0	Proposals for disinvestment options to be considered.	Y
D7	REEA	Waste Management	R Selvon	£15,000	£0	Reduced frequency of street cleansing service - links to budget consultation questionnaire.	N/A
D8	CSA	Community Safety	K Quinn	£0	£0	Budget consultation shows considerable support for retaining investment levels into Community Safety. Subject to Growth Bid.	N
D9	CSA	Strategic Arts Development	S Berry	£0	£0	In proposed Communities structure, Arts service amalgamated into Culture and Leisure, this will 'move' resources into wider activities, this supports the current feedback from the consultation that less should be spent on Arts but retain the level of Sports related budgets already subject to £20,000 reduction.	N
D10	CSA	Strategic Sports Development	M Bowen	£0	£0	In proposed Communities structure, Arts service amalgamated into Culture and Leisure, this will 'move' resources into wider activities around Sport which from the consultation strongly suggests retaining the current level of resources in Sports. Sports budget already subject to £20,000 reduction.	N
D11	CSA	Waterfield Leisure Pools	H Rai	£0	£0	Budget consultation shows a near 50/50 for the same or less, however, detailed solution information (mid Jan 2011) [part of joint procurement] will indicate any potential 'savings'.	N
D14	REEA	Car Parks and Bus Station	R Pearson	£46,000	£0	Proposals for increased parking fees to be considered- links to budget consultation questionnaire.	N
D15	PFA	Policy & Performance	D Pendle	£2,060	£0	Cease funding to Rural Housing Enabler.	Y
D16	REEA	Tourism	H Rai	£0	£0	Budget consultation shows a near 50/50 for the same or less, which has already had a £5,000 reduction following management team/members scrutiny.	N/A
D18	REEA	Waste Management	R Selvon	£5,200	£0	Reduced number of town centre litter bins.	N/A
D19	REEA	Waste Management	R Selvon	£3,200	£0	Charging for green waste - links to budget consultation questionnaire.	Y
D20	REEA	Environmental Maintenance	R Selvon	£20,000	£0	Less frequent grass cuts and shrub bed tidying - links to budget consultation questionnaire.	N/A
D21	REEA	Waste Management	R Selvon	£117,680 or £237,000	£0	Stop collecting green waste - links to budget consultation questionnaire.	Y
D22	PFA	IT	C Stone	£5,000	£0	Remove service from Leicestershire A-Z Partnership.	N/A
D23	PFA	Elections	S Renwick	£3,150	£0	Recharging of election costs to parish councils.	Y

REDUCED SERVICE TOTALS

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PROPOSED SERVICE DISINVESTMENTS - GENERAL EXPENSES  
£261,410 to £392,930      £0