

COUNCIL MEETING

24 FEBRUARY 2011

REPORT OF HEAD OF CENTRAL SERVICES

SETTING OF COUNCIL TAXES

1.0 PURPOSE OF THE REPORT

1.1 The purpose of this report is to submit the council tax calculations required under the Local Government Finance Act 1992 for 2011/12. **The Leicestershire County Council figures are subject to approval at their meeting on 23 February 2011.**

2.0 RECOMMENDATION

2.1 **That the Council note the calculations for the year 2011/12 made in accordance with regulations set out in the Local Government Finance Act 1992.**

3.0 KEY ISSUES

3.1 The following amounts for the year 2011/12 are calculated in accordance with the regulations made under Section 33(5) of the Local Government Finance Act 1992:-

(a) 18,849.9 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

(b) Part of the Council's Area

Band D
Equivalent Properties

Parish of:	
Ab Kettleby	239.9
Asfordby	1089.4
Belvoir	130.4
Bottesford	1,414.0
Broughton and Old Dalby	543.6
Buckminster	148.3
Burton and Great Dalby	453.6
Clawson, Hose and Harby	1,059.1
Croxton Kerrial	247.3
Eaton	304.5
Freeby	126.4
Frisby	259.7
Gaddesby	356.5
Garthorpe	40.8
Grimston	127.2
Hoby with Rotherby	265.8
Kirby Bellars	150.9
Knossington and Cold Overton	153.6
Redmile	402.3
Scalford	255.5
Somerby	362.4
Sproxton (Sproxton and Saltby)	173.1
Sproxton (Stonesby and Bescaby)	83.2
Stathern	283.8
Twyford and Thorpe	281.0
Waltham	428.1
Wymondham	294.5
Area of:	
Former Urban District of Melton Mowbray	9175.0

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate. **(i.e. taxbase for parished areas)**

3.2 The following amounts are calculated by the Council for the year 2011/12 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

Note: The budget requirement stated under (c) below, which includes parish precepts, differs to that reported to Full Council on 3 February 2010 due to a technical revision in the way Area Based Grant is treated with regard to this calculation.

- (a) £29,282,478 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act. **(i.e. Gross expenditure including parish precepts)**
- (b) £22,449,789 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act. **(i.e. Gross income)**
- (c) £6,832,689 being the amount by which the aggregate at 3.2(a) above exceeds the aggregate at 3.2(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year. **(i.e. Net expenditure including parish precepts to be met from formula grant and council tax)**
- (d) £3,037,120 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant, increased by the amount of any sum which the Council estimates will be transferred in the year to its general fund from its collection fund in accordance with Section 97(3) of the Local Government Finance Act 1988 (council tax surplus). **(i.e. formula grant adjusted by any grant amending reports and collection fund balance)**
- (e) £201.36 being the amount at 3.2(c) above less the amount at 3.2(d) above, all divided by the amount at 3.1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year. **(i.e. Band D average council tax including general expenses, special expenses and parish precepts).**
- (f) £959,039 being the aggregate amount of all special items referred to in Section 34(1) of the Act. **(i.e. Total council tax from all special expenses areas plus parish precepts)**
- (g) £150.48 being the amount at 3.2(e) above less the result given by dividing the amount at 3.2(f) above by the amount at 3.1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relate. **(i.e. Band D council tax for general expenses only)**

(h) Part of the Council's Area

being the amounts given by adding to the amount at 3.2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3.1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate. **(i.e. Band D council tax including all special expenses and parish precepts)**

Parish of:	£
Ab Kettleby	181.74
Asfordby	244.11
Belvoir	198.26
Bottesford	181.24
Broughton and Old Dalby	188.78
Buckminster	190.94
Burton and Great Dalby	175.83
Clawson, Hose and Harby	195.77
Croxtan Kerrial	201.03
Eaton	186.60
Freeby	160.37
Frisby	191.44
Gaddesby	189.75
Garthorpe	162.73
Grimston	189.79
Hoby with Rotherby	180.58
Kirby Bellars	193.55
Knossington and Cold Overton	215.26
Redmile	176.08
Scalford	213.10
Somerby	219.63
Sproxtan (Sproxtan and Saltby)	169.99
Sproxtan (Stonesby and Bescaby)	239.81
Stathern	185.72
Twyford and Thorpe	170.05
Waltham	210.05
Wymondham	198.01
Area of:	
Former Urban District of Melton Mowbray	206.83

(i) Part of the Council's Area

being the amounts given by multiplying the amounts at 3.2(g) and 3.2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands. **(i.e. council tax across all bands for general and special expenses and parish precepts)**

	<u>Valuation Band</u>							
	<u>Band A</u>	<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>
Parish of:	£	£	£	£	£	£	£	£
Ab Kettleby	121.16	141.35	161.54	181.74	222.12	262.51	302.90	363.48
Asfordby	162.74	189.86	216.98	244.11	298.35	352.60	406.85	488.22
Belvoir	132.17	154.20	176.23	198.26	242.31	286.37	330.43	396.52
Bottesford	120.82	140.96	161.10	181.24	221.51	261.79	302.06	362.48
Broughton and Old Dalby	125.84	146.83	167.80	188.78	230.72	272.68	314.63	377.56
Buckminster	127.29	148.50	169.72	190.94	233.37	275.80	318.23	381.88
Burton and Great Dalby	117.22	136.75	156.29	175.83	214.90	253.97	293.05	351.66
Clawson, Hose and Harby	130.51	152.26	174.01	195.77	239.27	282.77	326.28	391.54
Croxton Kerrial	134.02	156.35	178.69	201.03	245.70	290.37	335.05	402.06
Eaton	124.4	145.13	165.86	186.60	228.06	269.53	311.00	373.20
Freeby	106.91	124.73	142.55	160.37	196.00	231.64	267.28	320.74
Frisby	127.62	148.89	170.16	191.44	233.97	276.51	319.06	382.87
Gaddesby	126.50	147.58	168.66	189.75	231.91	274.08	316.25	379.50
Garthorpe	108.48	126.56	144.64	162.73	198.89	235.05	271.21	325.46
Grimston	126.52	147.61	168.70	189.79	231.96	274.14	316.31	379.58
Hoby with Rotherby	120.38	140.45	160.51	180.58	220.70	260.83	300.96	361.16
Kirby Bellars	129.03	150.53	172.04	193.55	236.56	279.57	322.58	387.10
Knossington and Cold Overton	143.50	167.42	191.34	215.26	263.09	310.93	358.76	430.52
Redmile	117.38	136.95	156.51	176.08	215.20	254.33	293.46	352.16
Scalford	142.06	165.74	189.42	213.10	260.45	307.81	355.16	426.20
Somerby	146.42	170.82	195.22	219.63	268.43	317.24	366.05	439.26
Sproxton (Sproxton and Saltby)	113.32	132.21	151.10	169.99	207.76	245.54	283.31	339.98
Sproxton (Stonesby and Bescaby)	159.87	186.51	213.16	239.81	293.09	346.38	399.68	479.62
Stathern	123.81	144.44	165.08	185.72	226.99	268.26	309.53	371.44
Twyford and Thorpe	113.36	132.26	151.15	170.05	207.83	245.62	283.41	340.10
Waltham	140.03	163.37	186.71	210.05	256.72	303.40	350.08	420.10
Wymondham	132.00	154.00	176.00	198.01	242.01	286.01	330.01	396.02
Area of: Former Urban District of Melton Mowbray	137.88	160.86	183.84	206.83	252.79	298.75	344.71	413.65

- 3.3 That it be noted that for the year 2011/12 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority

	<u>Valuation Band</u>			
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
	£	£	£	£
Leicestershire County Council	708.67	826.78	944.89	1063.00
Leicestershire Police Authority	113.09	131.93	150.78	169.63
Combined Fire Authority	35.59	41.52	47.45	53.38
	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
	£	£	£	£
Leicestershire County Council	1299.22	1535.44	1771.67	2126.00
Leicestershire Police Authority	207.33	245.02	282.72	339.26
Combined Fire Authority	65.24	77.10	88.97	106.76

- 3.4 That, having calculated the aggregate in each case of the amounts at 3.2(i) and 3.3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2011/12 for each of the categories of dwellings shown below: **(i.e. fully inclusive council tax across all bands)**

Part of the Council's Area

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Parish of	£	£	£	£	£	£	£	£
Ab Kettleby	978.51	1,141.58	1,304.66	1,467.75	1,793.91	2,120.07	2,446.25	2,935.50
Asfordby	1,020.09	1,190.09	1,360.10	1,530.12	1,870.14	2,210.16	2,550.20	3,060.24
Belvoir	989.52	1,154.43	1,319.35	1,484.27	1,814.10	2,143.93	2,473.78	2,968.54
Bottesford	978.17	1,141.19	1,304.22	1,467.25	1,793.30	2,119.35	2,445.41	2,934.50
Broughton and Old Dalby	983.19	1,147.06	1,310.92	1,474.79	1,802.51	2,130.24	2,457.98	2,949.58
Buckminster	984.64	1,148.73	1,312.84	1,476.95	1,805.16	2,133.36	2,461.58	2,953.90
Burton and Great Dalby	974.57	1,136.98	1,299.41	1,461.84	1,786.69	2,111.53	2,436.40	2,923.68
Clawson, Hose and Harby	987.86	1,152.49	1,317.13	1,481.78	1,811.06	2,140.33	2,469.63	2,963.56
Croxton Kerrial	991.37	1,156.58	1,321.81	1,487.04	1,817.49	2,147.93	2,478.40	2,974.08
Eaton	981.75	1,145.36	1,308.98	1,472.61	1,799.85	2,127.09	2,454.35	2,945.22
Freeby	964.26	1,124.96	1,285.67	1,446.38	1,767.79	2,089.20	2,410.63	2,892.76
Frisby	984.97	1,149.12	1,313.28	1,477.45	1,805.76	2,134.07	2,462.41	2,954.89
Gaddesby	983.85	1,147.81	1,311.78	1,475.76	1,803.70	2,131.64	2,459.60	2,951.52
Garthorpe	965.83	1,126.79	1,287.76	1,448.74	1,770.68	2,092.61	2,414.56	2,897.48
Grimston	983.87	1,147.84	1,311.82	1,475.80	1,803.75	2,131.70	2,459.66	2,951.60
Hoby with Rotherby	977.73	1,140.68	1,303.63	1,466.59	1,792.49	2,118.39	2,444.31	2,933.18
Kirby Bellars	986.38	1,150.76	1,315.16	1,479.56	1,808.35	2,137.13	2,465.93	2,959.12
Knossington & Cold Overton	1,000.85	1,167.65	1,334.46	1,501.27	1,834.88	2,168.49	2,502.11	3,002.54
Redmile	974.73	1,137.18	1,299.63	1,462.09	1,786.99	2,111.89	2,436.81	2,924.18
Scalford	999.41	1,165.97	1,332.54	1,499.11	1,832.24	2,165.37	2,498.51	2,998.22
Somerby	1,003.77	1,171.05	1,338.34	1,505.64	1,840.22	2,174.80	2,509.40	3,011.28
Sproxtton (Sproxtton and Saltby)	970.67	1,132.44	1,294.22	1,456.00	1,779.55	2,103.10	2,426.66	2,912.00
Sproxtton (Stonesby and Bescaby)	1017.22	1,186.74	1,356.28	1,525.82	1,864.88	2,203.94	2,543.03	3,051.64
Stathern	981.16	1,144.67	1,308.20	1,471.73	1,798.78	2,125.82	2,452.88	2,943.46
Twyford and Thorpe	970.71	1,132.49	1,294.27	1,456.06	1,779.62	2,103.18	2,426.76	2,912.12
Waltham	997.38	1,163.60	1,329.83	1,496.06	1,828.51	2,160.96	2,493.43	2,992.12
Wymondham	989.35	1,154.23	1,319.12	1,484.02	1,813.80	2,143.57	2,473.36	2,968.04
Area of: Former Urban district of Melton Mowbray	995.23	1,161.09	1,326.96	1,492.84	1,824.58	2,156.31	2,488.06	2,985.67

4.0 **POLICY AND CORPORATE IMPLICATIONS**

4.1 There are no policy and corporate implications.

5.0 **FINANCIAL AND OTHER RESOURCE IMPLICATIONS**

5.1 The above figures reflect the financial position as set out in the Council's budget for 2011/12.

5.2 These figures and further details of the Council's budget can be seen in the Council's Budget Book; a copy of which will shortly be made available on the Council's website under Council & Democracy/Financial Information. Hard copy versions can be made available on request.

6.0 **LEGAL IMPLICATIONS/POWERS**

6.1 The report sets out the calculations required under the Local Government Finance Act 1992.

7.0 **COMMUNITY SAFETY**

7.1 There are no links to community safety.

8.0 **EQUALITIES**

8.1 There are no links to equality issues.

9.0 **RISKS**

9.1 There are no risk implications.

10.0 **CLIMATE CHANGE**

10.1 There are no links to climate change issues.

11.0 **CONSULTATION**

11.1 Consultation has not been undertaken and would not be applicable to this report.

12.0 **WARDS AFFECTED**

12.1 All wards are affected.

Contact Officer: D Garton, Head of Central Services

Date: 21 February 2011.

Background Papers: Council tax setting spreadsheets
Information from precepting authorities and parish councils

Reference: X: C'tee, Council & Sub-C'tees/Council Meetings/2010-11/24-02-11/DG –
Setting of Council Taxes