

Item 6 – Appendix A

Appendix A – Committed Capital Programme for 2011/12 (REEA Committee jurisdiction).

RURAL, ECONOMIC AND ENVIRONMENTAL AFFAIRS COMMITTEE CAPITAL PROGRAMME 2011-2012

ANTICIPATED FINANCING

Rural, Economic & Environmental Affairs Committee	Estimate 2011-12	Financed By									
		Loan	Capital Receipts	Contribution from Third Parties	Repairs & Renewal Funds	Capital Grant	Planning Delivery Grant	Corporate Priorities Reserve	General Reserve Special	Major Repairs Reserve	Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
General Expenses											
Lighting Improvements to Burton St Car Park	25							25			25
Environmental Maintenance - Purchase of Machinery	15		10		5						15
Total General Expenses	40	0	10	0	5	0	0	25	0	0	40
Committee Total	40	0	10	0	5	0	0	25	0	0	40