

Appendix A

Option	Charge/Cost to Tenant Leaseholder	Spaces Cost @ 130 to MBC	Potential Visitor Pass Cost to MBC @ 302 properties	Total Cost to MBC HRA
1	£30.00	0	0	0
2	£20.00	£1,300	£3,020	£4,320
3	£10.00	£2,600	£6,040	£8,640
4	£0	£3,900	£9,060	£12,960

*On inspection it has been noted that there are currently not 130 tenants/leaseholders who have their own cars.

The income from residents will cover the administration costs of managing the scheme by Leicestershire County Council. The budget will be cost neutral only if option 1 is chosen. Permits will be renewed annually and a charge will be made annually for both Car and visitor permits.

There will only be one visitor pass allocated per property.