

Stephen's Footprint Group

Appendix B

**Funds Raised & Estimated Costings for Baby Memorial Garden
6/6/2011**

Total funds raised to date £2,350.37

Using local merchants wherever possible, supporting local businesses in the community

Expenditure to date 6/6/2011

Stage 1 Site Drainage (completed)

Clearing land and making a soak away (from Travis Perkins)

3 bags gravel/shingle for soak away £126.00

1 Tarpaulin for soil dug from soak away (to be reused on garden) £25.09

1 roll of red/white zebra tape for taping off garden whilst under construction £9.40

Total spend stage 1 £160.49

Balance - £2,189.88

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Costings for remaining works

Stage 2 (Perimeter fencing) – The £2k proposed MBC donation towards the project would be used together with £500 from the groups existing funds to purchase and supply the following -

Fencing and gates Hill Trident Melton Mowbray

Proposed bow top with two gates Powder coated Melton Blue

Total estimated spend for stage 3 -at cost price £2,500.00

Stage 3 Internal Bed preparations

(Costings from Travis Perkins Melton Mowbray)

Gravel boards for edging paths and marking shrub borders and flower borders
£259.31

Pegs/stakes to attach boards to ground £239.63

Screws for boards and Pegs £13.03

Sledgehammer £15.58

Screwdrivers £2.70

(From Melton Building Supplies)

Weed Suppressant membrane £190.00

Woodchip £420.00

Total estimated spend for stage 3 £1,140.25

Stage 4

Planting estimated allowance given by guide from Gates Nursery £2,000.00
Total estimated spend for stage 4 £2,000

Stage 5

Bench approx £60 from the community payback scheme plus a small extra cost for bolt down (allow £40)

Total estimated spend for stage 5 £100

Stage 6

Centrepiece for garden, local artist or stonemason piece allow £1,000

Bronze sculpture for centre piece to include security plinth (estimated cost of security plinth around £1,000)

Garden opening day, arrangements yet to be discussed as to who will open the garden however it is agreed that Rev Kevin Ashby will bless the garden on its opening.

Total estimated spend for stage 6 £2000

Balance of funds raised so far - £2,189.88

Total estimate of remaining set up costs £5964.25