

**Appendix A**

<b>Option</b>	<b>Cost to Tenants/Leaseholders per week</b>	<b>Total Annual Cost to Tenants/Leaseholders</b>	<b>Total Cost to MBC HRA</b>
1	£1.50	£78.00	Aim for cost-neutral plus £5,000
2	£0	£0	£25,428

\*If the proposal of option 1 is implemented a £5,000 investment will be made from the Planned maintenance budget to bring all areas up to a similar cleansing level.