RURAL, ECONOMIC & ENVIRONMENTAL AFFAIRS COMMITTEE 7th SEPTEMBER 2011 REVIEW OF CHARGES

CHARGES CONTROLLABLE BY MBC

CHARGES CONTROLLABLE I										
Service Provided	Financial Objectives	Existing Charge	Effective Date	Annual	Annual	Concessions	Net cost/ (surplus)	Recommended	Reason for	Additional
	of Charging Policy		of Last Increase	Income	Usage		to MBC	Charge 2011/12	Recommendation	Income
Environmental Health (005)				£				£	+	£
Food surrender certificates (unfit food)	Full Cost Recovery	£75 + disposal costs	1st April 2005	£0	0	None)	£100 + disposal costs	Recovery of costs	£0
. coa carronaci corumcatos (ariin 100a)		270 1 01000001 00010	10(7)[0111 2000	20		110110	6	2100 1 0.00000 00000	receivery or costs	20
Food Hygiene Training Courses)	£55 (inc VAT)	1st April 2011	£880	16	None)	£55 (inc VAT)	Charge is now above competitors charges and demand for courses is low	£0
Housing Act Notice - Service Provision of information in response to))) Full Cost Recovery	£300	1st April 2009	£300	1	None))	£300 (legal maximum)	No change as this is the legal maximum that can be charged	£0
requests: for first 5 queries)	£150 (inc VAT)	1st April 2011	£0	0	None)) £338,366	£150) Benchmarking shows that the charges for these	£0
Immigration Visits Private Water Supply for Business)	£100	1st April 2008	£200	2	None) (for whole service)	£100	services already exceed neighbouring authorities	
Sampling) Full Cost Recovery	£55	1st April 2010	£500	10	None)	£55	charges	£0
Private Water Regulations 2009 Risk assessment)	sliding scale up to a maximum of: £500)))	(legal maximum) £500		
Sampling (each visit)	ĺ)	£100	1st April 2010			None)	£100) Recovery of costs	
Investigation (each)) Full Cost Recovery	£100	1st April 2010	l)	1	None)	£100)	
Granting an authorisation (each))	£100	1st April 2010			None)	£100)	
Analysing sample (regulation 10))	£25	1st April 2010			None)	£25)	
Analysing sample (check monitoring))	£100	1st April 2010			None)	£100)	
Analysing sample (audit monitoring))	£500	1st April 2010)		None)	£500)	
Kennelling fees)	£5 per day per dog + heating as required at £1 per day	1st April 2010			None)	£5 per day per dog + heating as required at £1 per day) fixed by the kennels	£0
Pest Control (015)		(all fees + VAT)		1				(all fees + VAT)		
STW Sewer treatment) Commercial charges	£2,100		£2,100	1)	£2,100	As negiotiated with Severn Trent Water	£0
Waste Management (050)										
School/Village Hall waste collection)	£4 + VAT £9.50 + VAT	1st April 2011) 1st April 2011	£3,490	250 325	None)) (£2,230))	£4 + VAT £9.50 + VAT	benchmarking shows MBC already charge marginally more than competitiors and increasing the charges may result in a fall in the use of this service	03 03
Fixed Penalty Notices for littering:			4 . 4 . 7))	
If paid within 10 days If not paid within 10 days Cattle Market (300)	Fines set at DEFRA level as a deterrent	£50 £85	1st April 2007 1st April 2007	£0 £0	0	None)	£50 £85) Fines set at DEFRA default) level as a deterrent	£0 £0
Car parking (inc VAT)) Commercial charges	Tuesdays and other market days £2.50	1st April 2008)		19,094	None)	Tuesdays and other market days £2.50		£0
Season ticket holders)	Friday Free £70.00	1st April 2011)	£32,107)) (£181,327)	Friday Free £70.00	Car parking fees are in line with the long stay charge in other town car parks	
Permits (13 visits per year)) Commercial charges	£17.50	1st April 2011		0	None	(for whole service)	£17.50)	
Site Rentals (various units)))	Variable in accordance with market rates	1st April 2005	£40,627	27	None)))	Variable in accordance with market rates) Site rentals are market)	£0
Development Control (340)										
Sale of Information (including	Commercial charges	£36 search per site	1st April 2005)	1	None)	£36 search per site) information is available on	£0
search fees)		10p per notice	1st April 2007)	£139	50	None	P	10p per notice	the website	
		£200 pa set wkly lists	1st April 2011		1	None	K	£200 pa set wkly lists) Rates similar to competitors	0£
Sale of Ordnance Survey Plans	Commercial charges	£12.35 per 6 copies plus £1.50 per additional A4 copy (remainder of fee	1st April 2008	£299	limited	None)) (£259,420)	£12.35 per 6 copies plus £1.50 per additional A4 copy	and fees prevent any disincentive for involvement in the planning process at all	£0
Investigation of High Hedge	Full Cost Recovery	payable to O.S.) £350.00	1st June 2005		1	None)	£350.00	stages. This pursues the departmental objective of inclusivity and openness	
Response to Solicitor enquiry	Full Cost Recovery	£45	1st April 2011		10	None)	£45))	£0
				1 1		I))	£0

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	of Charging Policy	3 3 3 3	of Last Increase	Income	Usage		to MBC	Charge 2011/12	Recommendation	Income
				£				£		£
Pre-planning application advice)			
Strategic Proposal		£1,200	1st April 2011			None)	£1,200		£0
Major Proposal		£750	1st April 2011)	£750		
Building Control (355)									The Building (Local Authority	Income
Local Authority Building Regulation)	Variable scale of	1st October 2010)	varies	Exemptions for)	various	Charges) Regulations 2010 requires that the schedule of	expected to be in line
)	charges in accordance with the type of work		£181,305		certain categories (eg disabled)		fees should be set in	with 2011-
)	undertaken)		facilities))		accordance with an hourly	12 year end
)	andortation				idomaco))		rate based on full cost	position +
))		recovery. Review of this	8% fee
) Full Cost Recovery)		hourly rate requires fees to be increased by 8%	increase
) Full Cost Recovery) £70,289		be increased by 6%	
	,) (for whole			
Domestic Energy Assessments for)	£100.00	1st April 2010	£1,000	10		service)	£225	Benchmarking has shown	£1,250
new dwellings)	2100.00	TSt April 2010	21,000	10)	1225	the current charge for new	£1,250
Energy Performance Certificates for	<u>'</u>	New charge	New for 2012-13	£0	10		ľ,	£40	dwellings is significantly	£400
new dwellings))	i vew charge	146W 101 2012-13	2.0			6	240	lower than competitors and a	2400
)				1		6	li di	new charge for EPCs can be	
Production of Energy Performance)	£50.00	1st April 2010	£850	currently 20		Ś	£40	justified (this was previously included in the energy	£6,200
Certificates for existing dwellings)				anticipated to)		assessment) EPCs for	33,233
3	,				be 180 with)	l)	existing dwellings are	
					the fee)	l)	currently too expensive	
					reduction				compared to competitors	
		(all fees +VAT)								
Industrial Estates (570)										
Letting Rental on the Snow Hill	Commercial charges and	variable: based on	Upon expiry of	£132,317	19 units	None)	Variable per unit	rentals are market driven	£0
Industrial Estates	full cost recovery	value of unit at time of	lease or lease		occupied) (£31,823)			
Licensing (588)		last review	review	+	+)			_
Environmental Health										
Annual Licences:)			
Dog Breeder (New applications))	£100 + vets fees	1st April 2010	£0	0	None	,	£100 + vets fees)	£0
Registration Fees:	,	21001 1000	131710111 2010	20		None	,	2100 1 4010 1000	1	20
Motor Salvage Operator:))		<u> </u>	
Registration)	£70	1st April 2007	£0	0) none)	£70	<u> </u>) £0
Renewal)	£50	1st April 2007	£0	0)	Ś	£50	íl l) £0
. Konowa.	,	200	1017 (р.ш. 2007	20		'	ó	200	íl l	, 20
Licensing of houses in multiple) Full Cost Recovery) £136,860		j l	
occupation)	£450	1st April 2007	£0	0)) (for whole	£450)	£0
Bingo Club:)						service)			
Non conversion other premises)	£3,675	1st April 2010	£0	0)	£3,675		£0
Tracks:))))	
Non conversion other premises)	£2,625	1st April 2010	£0	0))	£2,625	There is limited or no usage of these fees and any	£0
Family Entertainment Centres, Adult)))		increases cannot be justified	
Conversion - fast track)	£300	21st May 2007	£0	0))	£300)	£0
Conversion - non-fast track)	£900	21st May 2007	£0	0))	£900)	£0
Non conversion other premises) Full Cost Recovery	£945	1st April 2010	£0	0))	£945)	£0
Bingo clubs, Tracks, Family)		1	1 1)))	
Annual fee)	£315	1st April 2010	£945	3))	£315)) £0
Variation fee)	£945	1st April 2010	£0	0))	£945	<u>'</u>) £0
Change of Circumstance)	£25	21st May 2007	£0	0)	P	£25	<u>'</u>) £0
Transfer of Licence)	£315	1st April 2010	£0	0	?	(£315	1) £0
Re-instatement fee	(£315 £945	1st April 2010	£0	0)	(£315 £945	() £0
Provisional Statement Copy of Licence	(£945 £25	1st April 2010 21st May 2007	£0	0)	(£945 £25	1) £0 £0
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