

Capital Programme Amendments

Appendix B

	<-----Original Programme----->					<-----Revised Programme----->						
	2011/12	2012/13	2013/14	2014/15	2015/16	Total	2011/12	2012/13	2013/14	2014/15	2015/16	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
<u>COMMUNITY AND SOCIAL AFFAIRS</u>												
Scheme Description												
<u>General Expenses</u>												
Community Facilities Small Grants Scheme	20	20	20	0	0	60	0	20	20	20	0	60
Community Facilities Large Grants Scheme	20	20	20	0	0	60	0	20	20	20	0	60
Private Sector Major & Minor Repairs	250	250	250	0	0	750	100	100	250	0	0	450
Waterfield Leisure Pool - Railing & Footpath Improvements	0	15	0	0	0	15	0	0	0	0	0	0
Total - General Expenses	290	305	290	0	0	885	100	140	290	40	0	570
<u>Special Expenses</u>												
Scalford Brook Play Area Improvements	68	0	0	0	0	68	0	18	0	0	0	18
Cemetery Natural Burial Site Feasibility Study	12	0	0	0	0	12	0	12	0	0	0	12
Community Facilities Large Grants Scheme	20	20	20	0	0	60	0	20	20	20	0	60
Total - Special Expenses	100	20	20	0	0	140	0	50	20	20	0	90