

**RECOMMENDED FEES AND CHARGES FROM 1ST APRIL 2012 FOR COMMUNITY AND SOCIAL AFFAIRS COMMITTEE**

**APPENDIX A**

Service Provided	Financial Objectives of Charging Policy	Existing Fee/Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/(surplus) to MBC	Recommended Charge 2012-13	Reason for Recommendation	Additional Income	Responsible Officer
<u>Homelessness</u> Bed and Breakfast Charges Per Person Per Couple Per Family Room Breakfast Per Adult Per Child Private Leased Scheme Furniture, Removals & Storage		£17.20 per day £30.80 per day £44.30 per day Subsidised £1.30 per day £0.65 per day Recharge Cost Recharge Cost	April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009 April 2009	£7,869	Varies	None None None None None None None None	99,390 *	£17.20 per day £30.80 per day £44.30 per day £1.30 per day £0.65 per day Recharge Cost Recharge Cost	No increase proposed. This is on the basis that any increase affects the most vulnerable who are already suffering a significant impact due to the economic downturn and any increase is negated by lost subsidy	Nil Nil Nil Nil Nil Nil Nil Nil	Harry Rai
<u>Housing Advances</u> Enquiries by second mortgagees Registration of Charges	Full Cost recovery	£50.00 £40.00	April 2009 April 2005	Nil Nil	Nil Nil	None None	5,060	£50.00 £40.00	These charges are never used as the Council only has 1 remaining mortgage. No increase proposed as any increase would have no impact on income levels.	Nil Nil	Rebecca Barker
<u>Strategic Sports Development</u> Equipment Loan Scheme	Subsidised	£5.50 for 3 month hire	April 2009	Varies	Varies	None	52,220 *	£5.50 for 3 month hire	No increase proposed as service is rarely used.	Nil	Sam Kitson
<u>Strategic Arts Development</u> Stage lighting equipment loan scheme, open to groups and individuals	Subsidised	£25 per week £50 deposit	April 2008	£0	0	Fee is waived for events staged through Council's rural touring scheme	42,370 *	£25 per week £50 deposit	No increase proposed for this year as the service is rarely used.	Nil	Sam Kitson
<u>Public Conveniences</u> Park Lane St Mary's Way	Subsidised	30p	April 2011	£16,724	83,620	Free use for baby changing, disabled (RADAR) users & users of the out of normal hours toilets & under 16's	97,890	30p	No increase proposed as charges increased from 20p to 30p in April 2011	Nil	Richard Pearson
<u>Cemetery - Burial Charges</u> <u>Cremated Remains</u> Granite Sanctum 2 Cremation Vaults	Full Cost recovery	£491	April 2011	0	0	None	£228.50 surplus per unit	£491	No increase to encourage use	Nil	Raman Selvon

\* Indicates full cost of service as breakdown of cost of chargeable element not possible