

REVIEW OF FEES/CHARGES 2012-13
APPENDIX A

Service	Housing Revenue Account	Main Code	430		Budget Holder	Martyn Bowen/Mark Shields	
<i>What are the financial objectives of the charging policy (ie recover costs, maximise income etc.)?</i>							
To recover costs and maximise income							
<i>Which corporate/service objectives impact on the charging policy?</i>							
1. To provide an appropriate supply of affordable housing by direct provision.							
2. To ensure the provision of healthy and safe accommodation for all members of the local community.							
<i>What is the legal basis for making a charge?</i>							
DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989							
<i>Who are the users of the service?</i>							
Sheltered Housing Tenants, garage tenants and tenants of town centre flats							
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 11/12	Annual Usage	Concessions	Recommended Fee/Charge 2012/13	Additional Income 2012/13
<u>Accommodation</u>							
Wilton Court, Melton Mowbray	16.77	}	£20,057	23	Subject to HB	17.51	£885
Granby House, Melton Mowbray	12.54	}	£19,562	30	Subject to HB	12.85	£484
Bradgate Flats, Asfordby	14.45	}	£15,779	21	Subject to HB	15.21	£830
St John's Court, Melton Mowbray	3.43	} April 2011	£6,778	38	Subject to HB	3.60	£336
Burnaby Place, Asfordby	0.30	}	£562	36	Subject to HB	.31	£19
Bradgate Lane, Asfordby	9.32	}	£4,846	10	Subject to HB	9.57	£130
Granby Drive, Bottesford	6.19	}	£5,150	16	Subject to HB	6.34	£125
Granby Drive, Bottesford (8,12,24,28)	6.08	}	£1,265	4	Subject to HB	6.23	£31
<u>Heating Charges</u>							
Wilton Court – Bedsit Flats	2.86	}	£2,082	14	None	5.85	£2,177
1 Bed Flats	4.45	} April 2011	£2,083	9	None	9.09	£2,172
Bradgate Flats – 1 Bed Flats	6.94	}	£7,218	20	None	11.03	£4,254
Warden's Flat	12.89	}	£670	1	None	20.47	£394
<u>Guest Room Charges</u>							
	4.40 + VAT	April 2011	£1,131	257	None	4.65 + VAT	£64

Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 11/12	Annual Usage	Concessions	Recommended Fee/Charge 2012/13	Additional Income 2012/13
<u>Gretton Court</u>							
Heating Charges – 1 Bed Flats	3.57	}	£6,126	33	None	3.57	£0
1 Bed Disabled Flat	4.06	}	£1,056	5	None	4.06	£0
Bedsit Flats	2.81	} April 2011	£584	4	None	2.81	£0
3 Bed Warden's Hse	8.62	}	£896	2	None	8.62	£0
Electricity Charges – Gretton Court	6.39	April 2011	£13,956	42	None	7.89	£3,276
Midday Meal Charge – Gretton Court	43.33	April 2011	£101,392	45	None	45.50	£5,078
Accommodation Charges	32.77	April 2011	£71,570	42	Subject to HB	33.78	£2,206
<u>Water & Sewerage Charges – Bradgate Flats</u>	2.19	April 2011	£2,391	21	None	2.07	-£131
<u>Community Centre Charge</u>	12.10	April 2011	£1,115	Irregular	None	12.80	Negligible
<u>TV Aerial Charge</u>	0.68	April 2011	£21,959	621	Subject to HB	.70	£646
<u>Communal Area Cleansing</u>	1.50	April 2011	£23,556	302	Subject to HB	1.58	£1,256
<u>Mid-day Meal Charges (Lunch Clubs)</u>	3.00	April 2011	£23,208	7,736 meals	None	3.15	£1,160

How will the proposal contribute to the achievement of corporate/service objectives?

- (1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.
- (2) Community Centres enable the Council to facilitate tenant participation.
- (3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service?

None

What is the reasoning for the recommended fee/charge structure?

- (1) To recover costs and allow for inflation.
- (2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.
- (3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by: Mark Shields

Date: 23 August 2011