

Capital Programme Amendments

Appendix B

<-----Original Programme-----> <-----Revised Programme----->
 2011/12 2012/13 2013/14 2014/15 2015/16 Total 2011/12 2012/13 2013/14 2014/15 2015/16 Total
 £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's £000's

RURAL, ECONOMIC AND ENVIRONMENTAL AFFAIRS

Scheme Description

General Expenses

Street Lighting Improvements	40	40	40	0	0	120	0	40	40	40	0	120
Environmental Maintenance Equipment	15	0	0	0	0	15	11	0	0	0	0	11
Wilton Road Car Park Improvements	8	0	0	0	0	8	0	0	0	0	0	0
Total - General Expenses	63	40	40	0	0	143	11	40	40	40	0	131