

Capital Programme Amendments

Appendix B

	<-----Original Programme----->					<-----Revised Programme----->						
	2011/12	2012/13	2013/14	2014/15	2015/16	Total	2011/12	2012/13	2013/14	2014/15	2015/16	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
<u>POLICY, FINANCE AND ADMINISTRATION</u>												
Scheme Description												
<u>General Expenses</u>												
I-Procurement	5	0	0	0	0	5	0	0	0	0	0	0
Kirona Mobile Working	31	0	0	0	0	31	0	0	0	0	0	0
E-Mail Archiving	10	0	0	0	0	10	0	10	0	0	0	10
Sundry Debtors System	50	0	0	0	0	50	0	50	0	0	0	50
Business Intelligence	34	0	0	0	0	34	0	39	0	0	0	39
Total - General Expenses	130	0	0	0	0	130	0	99	0	0	0	99