

**2012/2013 ESTIMATE
PROPOSED SERVICE DISINVESTMENTS - GENERAL EXPENSES**

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
				On-going £	Non Recurring £		
D1	REEA	Tourism	H Rai	£2,000	£0	Notional reduction as required by BSPWG	Awaited
D2	REEA	Waste Management	R Selvon	£30,000	£0	Charging for bins - REEA to consider	Awaited
D3	REEA	Waste Management	R Selvon	£117,000	£0	Service efficiency & savings review - waste task group option appraisal scheme for co-mingled waste collection - REEA to consider options	Awaited

REDUCED SERVICE TOTALS

£149,000	£0
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