

**2012/2013 ESTIMATE
PROPOSED SERVICE SAVINGS - GENERAL EXPENSES**

Appendix C

Ref No	C'tee	Service	Budget Holder	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
				On-going £	Non Recurring £		
D1	REEA	Tourism	H Rai	-£2,000	£0	Notional reduction as required by BSPWG	Awaited
REDUCED SERVICE TOTALS				-£2,000	£0		