

**COUNCIL MEETING 1/2/2012**  
**REVENUE BUDGET PROPOSALS 2012/13**

**GENERAL AND SPECIAL EXPENSES PROPOSALS FROM BUDGET AWAY DAY AND PFA**

**General Expenses**

	£
Budget deficit based on no change to council tax	180,270
Growth to be met from Revenue Budget (Appendix B)	74,090
Savings (Appendix C)	-2,000
Contribution from Corporate Priorities Reserve for Non Recurring Items	-1,680
New Home Bonus	-306,870
Contribution to New Homes Bonus Reserve	56,190 *
Revised Surplus (-)/Deficit	£0

**Special Expenses (Melton Mowbray)**

Budget surplus based on no change to council tax	-44,610
Contribution to General Reserve - Special Expenses	44,610 **
Revised surplus (-)/deficit	£0

\* Any decision to fund the Pyramid Scheme, change the proposed funding of electronic working for members or to include the cemetery saving will serve to increase/reduce this contribution accordingly.

\*\* Any decision to include the cemetery saving will serve to increase this contribution.