

COUNCIL MEETING 1/2/12
REVENUE BUDGET PROPOSALS FROM BUDGET AWAY DAY AND PFA COMMITTEE
BUDGET REQUIREMENT AND COUNCIL TAX AMOUNTS 2012/13

GENERAL AND SPECIAL EXPENSES

	£	Council Tax at Band D	%
			Change
General Expenses	5,445,910	£150.48	0.0
Special Expenses			
Melton Mowbray	518,270	£56.35	0.0
Sproxtton No. 2 and 4	5,587	£68.64	49.9
Frisby	4,121	£15.71	-27.7
Budget Requirement	<u>5,973,888</u>	£178.38 Average	-0.1