

CAPITAL PROGRAMME 2012/13
HOUSING REVENUE ACCOUNT

<---- Source of Funding --->

| Scheme | Gross Cost £000 | Direct Revenue Funding £000 | Cash Backed Depreciation £000 |
|--------------------------------------------|--------------------------------|------------------------------------------------|----------------------------------------------|
| Replacement Kitchens Bathrooms | 350 | | 350 |
| Housing, Health and Safety Related Schemes | 295 | | 295 |
| Replace Exterior Doors & Windows | 100 | | 100 |
| Rewire Council Properties | 350 | 350 | |
| Central Heating | 110 | | 110 |
| Re-Roofing Works | 50 | | 50 |
| Void Catch Up Repairs | 150 | 150 | |
| Aids & Adaptations | 130 | 33 | 97 |
| Capitalisation of Housing Inspector Costs | 37 | 37 | |
| | 1,572 | 570 | 1,002 |