

APPENDIX B

Impact of charging for Green Waste ('Green Waste Club')

<u>Green Waste</u>	<u>2010-11</u>	<u>2011-12</u>	<u>estimated¹</u>	<u>estimated¹</u>
			<u>2012-13</u>	<u>2013-14</u>
Disposal costs	£80,931	£88,444	£14,964	£14,964
Collection cost	£459,680	£477,100	£30,000 ²	£25,000 ²
Credits	£276,318	£288,500	£40,506	£41,710
Net cost to MBC	£264,293	£287,044	£4,458	£1,746

¹ 2012-13 and 2013-14 estimates are based on assumption that from 2012-13 the Green Waste Club will be run by Biffa, take up anticipated to be 10%. MBC will still receive credits on the tonnages collected.

² Collection cost in 2012-13 and 2013-14 based on Biffa charge for Green Waste Club

If credits were no longer received this would increase the cost from the figures shown above to £44,964 in 2012-13 and to £39,964 in 2013-14