

	Estimated Biffa charge to customers £/ year	Anticipated participation rates	Likely Tonnages	Recycling credit Income for 2011/12 currently at £45.73/tonne	Gate Fee Cost estimated for 2012/13 at £17.40 tonne
Current policy	0.00	65%	5,730	£262,033	£99,702
	6.00	42%	3,696	£169,011	£64,308
	8.00	37%	3,295	£150,669	£57,329
	12.00	33%	2,865	£131,016	£49,851
	16.00	28%	2,435	£111,364	£42,373
	20.00	20%	1,805	£82,540	£31,406
Potential Biffa charge	32.00	10%	860	£39,305	£14,955
	40.00	7%	659	£30,134	£11,466
	60.00	5%	430	£19,652	£7,478
	80.00	2%	201	£9,171	£3,490