

RURAL, ECONOMIC & ENVIRONMENTAL AFFAIRS COMMITTEE
4th September 2012
REVIEW OF CHARGES

APPENDIX A

CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2012/13 £	Reason for Recommendation	Additional Income £
Environmental Health (005)										
Food surrender certificates (unfit food)	Full Cost Recovery	£100 + disposal costs	1st April 2012			None	)	£100 + disposal costs	Recovery of costs	£0
Food export/ health certificates	Full Cost Recovery	£31.50	1st April 2012	£63	2	None	)	£50 for 2 hours + £25 each additional hour	) Bring charge more into line with other Midlands authorities	£40
Food Hygiene Training Courses	Full Cost Recovery	£55	1st April 2011	£2,371	40	None	)	£55	) Charge is now above competitors charges and demand for courses is low	£0
Housing Act Notice - Service	)	£300	1st April 2009	)	1	None	)	£300 (legal maximum)	) No change as this is the legal maximum that can be charged	£0
Provision of information in response to requests: for first 5 queries	) Full Cost Recovery	£150 (inc VAT)	1st April 2011	)	0	None	)	£150 (inc VAT)	) Benchmarking shows that the charges for these services already exceed neighbouring authorities charges	£0
Accommodation Visits	)	£100	1st April 2008	)	2	None	)	£100)	
Private Water Supply for Business Sampling (bacteriological/ sample)	) Full Cost Recovery	£55	1st April 2010	£8,949	5	None	)	£60	)	£30
Water Sampling - basic parameters/sample	)	new in 2013-14	)	)	5		)	£100	)	£500
Private Water Regulations 2009	)	sliding scale up to a maximum of:	)	)	)	)	)	(legal maximum))	
Risk assessment	)	£500	)	)	)	)	)	£500)	
Sampling (each visit)	)	£100	1st April 2011	)	)	None	)	£100)	
Investigation (each)	) Full Cost Recovery	£100	1st April 2011	)	)	None	)	£100	)	Recovery of costs
Granting an authorisation (each)	)	£100	1st April 2011	)	)	None	)	£100)	
Analysing sample (regulation 10)	)	£25	1st April 2011	)	)	None	)	£25)	
Analysing sample (check monitoring)	)	£100	1st April 2011	)	)	None	)	£100)	
Analysing sample (audit monitoring)	)	£500	1st April 2011	)	)	None	)	£500)	
Work in default- for individuals	)	£157.50 plus 25% on costs	1st April 2009	)	1	None	)	£160 plus 25% on costs	)	£10
Work in default- for multi client	)	£52.50 plus 25% on costs	)	)	2		)	£55 plus 25% on costs)	
Drain Camera Survey for client	)	£84 + VAT	1st April 2008	)	0	None	)	£84 plus VAT	)	£0
Exhumations	)	£80	1st April 2012	)	1	None	)	£90	)	£10
Collection of stray dog (unmicrochipped)	)	£52.50	16th March 2011	£2,469	45	Microchipping free for Income Support	)	£55	)	£110
Kennelling fees	)	£5 per day per dog + heating as required at £1 per day	1st April 2010	)	)	None	)	£5 per day per dog + heating as required at £1 per day	) fixed by the kennels	£0
Pest Control (015)										
STW Sewer treatment	Commercial charges	£2,100 (+VAT)	1st April 2004	£2,100	1	None	-£1,000	£2,100 (+VAT)	As negotiated with Severn Trent Water	£0

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<u>Waste Management (050)</u> Delivery charge for a standard set of containers to developers per property for new developments	Commercial charges	£75	new in 2012-13	£0	0	0		£75	Limited uptake and few neighbouring authorities charge	£0		
<u>Car Parks and Bus Station (120)</u> Town centre short-stay car parks - (including Bank Holidays & Disabled Drivers) Up to 1 Hour Up to 2 hours Up to 3 Hours	Commercial charges	Wed-Mon 70p Tues £1.10 £1.40 £2.20 £2.00	12th January 2012 12th January 2012 12th January 2012	£560,031	546,337	Free for disabled badge holders		Wed- Mon 70p Tues £1.10 £1.40 £2.20 £2.00	In recognition of the economic downturn our priority around the town centre and the development of a car park strategy in 2013-14 will inform a more strategic pricing structure	£0		
Town rim long-stay car parks - (including Bank Holidays & Disabled Drivers) Up to 2 Hours Up to 4 Hours All Day ticket Weekly ticket	Commercial charges	£1.10 £2.20 £3.30 £7.00	12th January 2012 12th January 2012 12th January 2012 26th November 2010			Free for disabled badge holders	(£123,701) for whole service	£1.10 £2.20 £3.30 £7.00				
Season tickets	Commercial charges	£300 full year, £160 half year	introduced February 2012		3			£330 full year, £180 half year			To bring more in line with other authorities, while remaining a good discount	£190
Staff Parking	Commercial charges	£10 for a book of 10 tickets	new in 2011-12	£4,339	4,630 full day 4,680 half day	band 4-8 £5 per book, band 1-4 £2.50 per book		£10 for a book of 10 tickets				
<u>Cattle Market (300)</u> Car parking (inc VAT)	Commercial charges	Tuesdays and other market days £2.50. Fridays free	1st April 2005		16,514	None		Tuesdays and other market days £3.30, Fridays free			To ensure car parking fees remain in line with the long stay charge in other town car parks	£7,900
Season ticket holders		£70.00	1st April 2011	£32,830		None	(£206,027) (for whole service)	£70.00				£0
Permits (13 visits per year)	Commercial charges	£17.50	1st April 2011		91	None		£17.50				£0
Site Rentals (various units)		Variable in accordance with market rates	1st April 2005	£40,035		None		Variable in accordance with market rates			Site rentals are market driven	£0
<u>Development Control (340)</u> Sale of Information (including search fees)	Commercial charges	£36 search per site 10p per notice £200 pa set wkly lists	1st April 2005 1st April 2007 1st April 2011	£392	Limited	None None None		£36 search per site 10p per notice £200 pa set wkly lists			information is available on the website	£0 £0 £0
Sale of Ordnance Survey Plans	Commercial charges	£13.80 per 6 copies plus £0.50 per additional A4 copy (remainder of fee payable to John E Wrights.)	1st April 2008	£25	Limited	None	£297,664 for whole service	£13.80 per 6 copies plus £0.50 per additional A4 copy (remainder of fee payable to John E Wrights.)			Rates similar to competitors and fees prevent any disincentive for involvement in the planning process at all stages. This pursues the departmental objective of inclusivity and openness	£0
Investigation of High Hedge complaints	Full Cost Recovery	£350.00	1st June 2005			1	None	£350.00		£0		
Response to Solicitor enquiry	Full Cost Recovery	£45	1st April 2011	£90	Limited	None		£45		£0		
Pre-planning application advice Strategic/Major Proposal		£750 (10-50 dwellings or 1,000-4,999 sq m) £1,200 (50+dwellings or 5,000+ sq m)	1st April 2012	£4,000	some usage	None		£750 (10-50 dwellings or 1,000-4,999 sq m) £1,200 (50+dwellings or 5,000+ sq m)		£0		

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Building Control (355)																			
Local Authority Building Regulation Charges (includes Inspection, Building Notice, & Plan Submission charges)	Full Cost Recovery	Variable scale of charges in accordance with the type of work undertaken	1st October 2011	£119,000	301	Exemptions for certain categories (eg disabled facilities)	£134,901 (for whole service)	Various	The Building (Local Authority Charges) Regulations 2010 requires that the schedule of fees should be set in accordance with an hourly rate based on full cost recovery. Review of this hourly rate requires fees to be increased by 11%. The full set of charges can be seen in Appendix C	£13,000									
Domestic Energy Assessments for new dwellings		£225.00	1st April 2012	£655	6			£225				£0							
Energy Performance Certificates for new dwellings		£40.00	1st April 2012	£4,743	6			£40			no change as current prices are similar to competitors	£0							
Production of Energy Performance Certificates for existing dwellings		£40.00	2nd October 2011	Included in above	120			£40				£0							
Energy assessments of new dwellings formed by 'Material change of use'		New charge	New for 2013-14		10 (estimate)			£125			To comply with building regulations, additional building control service provisions have been added to the fees and charges	£1,250							
U Value calculations		New charge	New for 2013-14		20 (estimate)			£25				£500							
Water usage calculations for new dwellings		New charge (all fees +VAT)	New for 2013-14		10 (estimate)			£50				£500							
Industrial Estates (570)																			
Letting Rental on the Snow Hill Industrial Estates	Commercial charges and full cost recovery	Variable: based on market value of unit at time of last review	Upon expiry of lease or lease review	£125,394	18 units occupied	None	-£11,810	Variable per unit	rentals are market driven	£0									
Licensing (588)																			
Environmental Health	Full Cost Recovery	£168 plus vet's fees	1st April 2012	£4,665	172	None	£131,328 (for whole service)	£360 plus vets fees	the charges set has bought those identified as below average by Deloitte's report to now be in line with the average of Midlands authorities	£7,640									
Dog breeder (new)											£99.75	1st April 2012	0	4	£175	£0			
Dog breeder (renewal)											£120.75 plus vet's fees	1st April 2012	6	6	£115	£60			
Riding establishment											£105	1st April 2012	10	4	£125	£30			
Animal Boarding establishment											£99.75	1st April 2012	4	4	£125	£200			
Pet animals											£100	1st April 2011	0	1	£105	£20			
Rag flock and other filled materials											£131.25	1st April 2011	1	1	£100	£0			
Dangerous wild animals											£350 plus vets fees	1st April 2012	1	1	£135	£0			
Zoo																£10			
Hackney Carriage/Private Hire Drivers											£66	1st April 2012	£16,361		None	£82			
Vehicles											£129	1st April 2012			25% on certain vehicles	£161			
Private Hire Operators											£168	1st April 2012				£210			
Transfer fees:																			
Drivers											£58	1st April 2012	£0		None	£70	to move closer to cost recovery	£7,640	
Vehicles											£58	1st April 2012	£0			£70			
Private Hire Operators											£58	1st April 2012	£0			£70			
Replacement badge											£11	1st April 2012	£0			£11			
Replacement paper licence	£5	1st April 2012	£0			£5													
Replacement internal plate/sticker	£11	1st April 2012	£0			£11													
Replacement external plate	£16	1st April 2012	£0			£16													
Registration change	£52	1st April 2012	£0			£65													

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Registration Fees:)			
Tattooing and cosmetic piercing)	£58	1st April 2012	£50	17) None)	£105) to move closer to cost	£800
Acupuncture and electrolysis)	£58	1st April 2012	£50	1) None)	£58) recovery	£0
Sex Establishment) Full Cost Recovery	£1,900	1st April 2012	£1,600	0) None)	£1,900		£0