

CAPITAL PROGRAMME PROGRESS REPORT - SEPT 2012

Project	Grant Funded	Business Case Approved	2012/13 Budget For Year	2012/13 Actual April 2012 to Sept 2012	2012/13 Forecast	2012/13 Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
GENERAL EXPENSES								
Bus Shelter Improvements	N	N	18	0	0	-18	RVS	Scheme delayed by other work priorities. No major improvements identified as requiring immediate attention although due to the age of the shelters remedial work is highly likely in the near future. Request being made to this committee, as part of capital programme review, to move this scheme to 2013/14.
TOTAL - GENERAL EXPENSES			<u>18</u>	<u>0</u>	<u>0</u>	<u>-18</u>		

KEY TO INITIALS:-
RVS = Raman Selvon