

Capital Programme Amendments

Appendix B

<-----Original Programme----->						<-----Revised Programme----->					
2012/13	2013/14	2014/15	2015/16	2016/17	Total	2012/13	2013/14	2014/15	2015/16	2016/17	Total
£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's

RURAL, ECONOMIC AND ENVIRONMENTAL AFFAIRS

Scheme Description

General Expenses

Street Lighting Improvements	40	40	40	0	0	120	0	0	0	0	0	0
Wilton Road Bus Park Resurfacing Scheme	26	0	0	0	0	26	0	0	26	0	0	26
Total - General Expenses	66	40	40	0	0	146	0	0	26	0	0	26

Special Expenses

Bus Shelter Improvements	18	0	0	0	0	18	0	18	0	0	0	18
Total - General Expenses	18	0	0	0	0	18	0	18	0	0	0	18