

CAPITAL PROGRAMME 2013/14
SPECIAL EXPENSES

<----- Source of Funding ----->

No Scheme		Gross Cost £000	Unsupported Borrowing £000	Section 106 Monies £000	Special Expenses General Reserve £000
SE1	Cemetery - Feasibility Study - Alternative Burials incl. Crematoria	12			12
SE2	Community Facilities Large Grant Scheme	20			20
		<hr/> 32	0	0	<hr/> 32